



No.01-02/2019-NHFDC

भारतसरकार/ Government of India

दिव्यांगजनसशक्तिकरणविभाग

Department of Empowerment of Persons with Disabilities (Divyangjan)

सामाजिकन्यायऔरअधिकारितामंत्रालय/ Ministry of Social Justice & Empowerment

पाँचवातल, बीविंग, पंडितदीनदयालअंत्योदयभवन , सीजीओकॉम्प्लेक्स, लोधीरोड, नईदिल्ली -110003
5th Floor, B Wing, Pt. Deendayal Antyodaya Bhawan, CGO Complex, New Delhi-110003

Dated the 26th September, 2022

OFFICE MEMORANDUM

Subject: MoU 2022-23 in respect of NHFDC – reg.

The undersigned is directed to refer to Department of Public Enterprises' email dated 09.09.2022 on the subject cited above and to enclose soft copy of the signed MoU between Department of Empowerment of Persons with Disabilities and National Handicapped Finance and Development Corporation for the year 2022-23 for information and to take further necessary action at your end.

2. This issues with the approval of the competent authority.

Sandeep

(Sandeep Kumar)

Under Secretary to the Govt. of India

Tel.No.011-24369051

E-mail: sandeepkumar.rth@nic.in

Encl : As above

To,

The Director (MoU),
Department of Public Enterprises,
Ministry of Heavy Industries & Public Enterprises,
Block No. 14, CGO Complex, New Delhi-110003.

E-mail: mou-dpe@nic.in rastogi.amit@nic.in pawankumar.icoas@nic.in

Copy for information:

The Chairman-cum-Managing Director,
National Handicapped Finance and Development Corporation,
Unit No 11 & 12, Ground Floor, DLF Prime Tower, Okhla Phase – I,
Near Tahkhand Village, New Delhi – 110020.

National Handicapped Finance & Devp. Corporation (Standalone) - MoU 2022-23

S.No.	Name of Parameter	Unit	Weightage	Target 2022-23
1	Revenue from Operations	Rs. in Cr.	8	13.75
2	EBTDA as a percentage of Revenue	%	10	60.69
3	Return on Net Worth	%	15	2.41
4	Asset Turnover Ratio	%	5	3.81
5	Loans Disbursed to Total Funds Available	%	10	100
6	Loans Disbursed to Micro Finance beneficiaries	%	10	58.75
7	Overdue loans to Total Loans	%	10	22.67
8	NPA to Total Loans	%	10	0.19
9	Geographical Coverage	%	5	100



10	Last Mile disbursement to ultimate beneficiaries	%	10	100
11	Acceptance/ Rejection of Goods & Services through TReDS Portal	%	5	100
12	Procurement from GeM as % of total procurement	%	2	25
		Total	100	

Notes:

- The targets are based on estimates for the FY 2021-22.
- Vision provided by the administrative Ministry is also considered for Benchmarking.
- Proportionate marks for achievement of 50% to 100% Targets.
- No marks for achievement below 50.00% of Targets.



Compliance parameters for 2022-23

S.No.	Parameter	Marks	Source/ Verification
1	DPE guidelines issued from time to time on CSR expenditure by CPSEs.	-1	Administrative Ministry
2	Compliance of provisions in the Companies Act, 2013 (or SEBI (LODR) regulations in case of listed entities) on Corporate Governance such as: (i) Composition of Board of Directors (ii) Board Committees (Audit Committee etc.) (iii) Holding Board Meetings (iv) Related Party Transaction (v) Disclosures and Transparency	-3	Administrative Ministry on the basis of CAG/ Statutory/ Secretarial Auditor Report(s)
3	Target as given by NITI Aayog on Assets Monetization Milestones	-1	Administrative Ministry on the basis confirmation from NITI Aayog
4	(i) Procurement of goods or services through MSEs as % of Total procurement of goods and services – 25 %	-1	Administrative Ministry on the basis of Sambandh portal
5	(ii) Procurement of goods or services through SC/ST MSEs as % of Total procurement of goods and services – 4%	-1	Administrative Ministry on the basis of Sambandh portal
6	(iii) Procurement of goods or services through Women MSEs as % of Total procurement of goods and services – 3%	-1	Administrative Ministry on the basis of Sambandh portal
7	Steps and initiative taken for Health & Safety improvement of Human Resources in CPSEs (Target to be prescribed by the Administrative Ministry)	-1	Administrative Ministry

✓

 CMD / MD, National Handicapped
 Finance & Devp. Corporation


 Secretary, Department of Empowerment
 of Persons with Disabilities

Date -

Date -

System Generated - MoU Dashboard